

Sotsiaalministeeriumi 2025. aasta tegevuspõhine eelarve

| Planeerimis- tasand | Tulemusvaldkond | Programm | Programmi tegevus | Eelarve 2025 käskkiri | Ministri liigendus | 2025. a eelarve | | |
|------------------------|--|---|--|--|-----------------------|-----------------|---------------|---------------|
| Tulud | Kokku: | | | 50 655 325 | | 50 655 325 | | |
| Kulud | Kokku: | | | 2 680 839 665 | -8 000 | 2 680 831 665 | | |
| | Heaolu | Tulemusvaldkond kokku: | | | 607 054 515 | -8 000 | 607 046 515 | |
| | | Vanemaealiste programm | Programm kokku: | | 571 590 667 | | 571 590 667 | |
| | | | Vanemaealiste heaolu ja ühiskonnaelus osalemise toetamine | | 1 167 138 | | 1 167 138 | |
| | | | Pensionisüsteemi kujundamine ja hüvitiste maksmine | | 570 423 530 | | 570 423 530 | |
| | | Sotsiaalhoolekande programm | Programm kokku: | | 26 794 600 | | 26 794 600 | |
| | | | Pikaajalise hoolduse poliitika kujundamine, KOV võimestamine | | 14 767 724 | | 14 767 724 | |
| | | | Hoolekande kättesaadavuse tagamine ja toimetuleku toetamine | | 12 026 876 | | 12 026 876 | |
| | | Laste ja perede programm | Programm kokku: | | 8 669 248 | -8 000 | 8 661 248 | |
| | | | Abivajavaid lapsi ja peresid toetavad teenused | | 1 229 455 | | 1 229 455 | |
| | | | Laste ja perede ning ohvriabi valdkonna arendamine | | 7 439 793 | -8 000 | 7 431 793 | |
| | | Tervis | Tulemusvaldkond kokku: | | | 2 073 785 150 | | 2 073 785 150 |
| | | | Tervist toetava keskkonna programm | Programm kokku: | | 1 338 635 | | 1 338 635 |
| | | | | Tervist toetava ja parendava keskkonna kujundamine | | 1 335 635 | | 1 335 635 |
| | | | | Kemikaalide ohutus ja riskide vähendamine | | 3 000 | | 3 000 |
| | | | Tervist toetavate valikute programm | Programm kokku: | | 4 150 578 | | 4 150 578 |
| | Vaimse tervise edendamine | | | 1 940 906 | | 1 940 906 | | |
| | Terviseriskide ennetamise ja tervise edendamise korraldamine | | | 2 209 672 | | 2 209 672 | | |
| | Inimkeskse tervishoiu programm | | Programm kokku: | | 2 068 295 937 | | 2 068 295 937 | |
| | | | Inimkeskse tervishoiu valdkonna arendamine | | 2 616 695 | | 2 616 695 | |
| | | | Inimeste terviseharitus ja põhiõiguste kaitse | | 16 053 490 | | 16 053 490 | |
| | | | Personali võimekus, juhtimine ja vastutus | | 5 426 269 | | 5 426 269 | |
| | | | Tervishoiuteenuste mudelite ümberkujundamine | | 20 787 268 | | 20 787 268 | |
| | | Tervisesüsteemi kvaliteet ja patsiendiohutus | | 854 882 | | 854 882 | | |
| | | Tervise ebavõrdsuse vähendamine ja ravikindlustuse tagamine | | 2 021 686 958 | | 2 021 686 958 | | |
| | Ravimite ja meditsiiniseadmete valdkonna arendamine | | 870 375 | | 870 375 | | | |
| | Käibemaks | Kokku: | | | 692 699 | | 692 699 | |

Sotsiaalministeeriumi 2025. aasta tegevuspõhine eelarve (detailne)

| Planeerimis- tasand | Tulemusvaldkond | Programm | Programmi tegevus | Eelarve liik | Konto | Eelarve objekt | Eelarve 2025 käskkiri | Ministri liigendus | 2025. a eelarve |
|------------------------|--------------------|-----------------------------|--|-----------------|-------|-------------------|--------------------------|-----------------------|--------------------|
| Tulud | XX Tulemusvaldkond | XX Programm | XX Programmi tegevus | 40 | | | 15 354 386 | | 15 354 386 |
| | | | | 41 | | | 35 300 939 | | 35 300 939 |
| Kulud | Heaolu | Vanemaealiste programm | Vanemaealiste heaolu ja ühiskonnaelus osalemise toetamine | 20 | 45 | SE110038 | 198 000 | | 198 000 |
| | | | | 40 | 45 | | 910 227 | | 910 227 |
| | | | | | 50 | | 43 350 | | 43 350 |
| | | | | | 55 | | 15 561 | | 15 561 |
| | | | Pensionisüsteemi kujundamine ja hüvitiste maksmine | 20 | 45 | SE000003 | 5 999 | | 5 999 |
| | | | | | 50 | SE110036 | 981 794 | | 981 794 |
| | | | | | | | 33 228 | | 33 228 |
| | | | | | 55 | | 320 170 | | 320 170 |
| | | | | | | SE110036 | 3 440 | | 3 440 |
| | | | | 40 | 45 | | 277 500 | | 277 500 |
| | | | | | 50 | | 22 109 | | 22 109 |
| | | | | | 55 | | 29 289 | | 29 289 |
| | | | | 51 | 6 | SE000011 | 342 500 000 | | 342 500 000 |
| | | | | 53 | 6 | SE000011 | 226 250 000 | | 226 250 000 |
| | | Sotsiaalhoolekande programm | Pikaajalise hoolduse poliitika kujundamine, KOV võimestamine | 20 | 45 | | 272 069 | | 272 069 |
| | | | | | | SE000003 | 10 859 | | 10 859 |
| | | | | | | SE110038 | 1 516 204 | | 1 516 204 |
| | | | | | 50 | | 1 159 481 | | 1 159 481 |
| | | | | | | SE110036 | 43 529 | | 43 529 |
| | | | | | 55 | | 574 526 | | 574 526 |
| | | | | | | SE110036 | 4 506 | | 4 506 |
| | | | | 32 | 45 | | 1 036 137 | | 1 036 137 |
| | | | | | 45 | | 4 778 189 | | 4 778 189 |
| | | | | 40 | | IN110018 | 1 548 000 | | 1 548 000 |
| | | | | | 50 | | 87 269 | | 87 269 |
| | | | | | 55 | | 59 301 | | 59 301 |
| | | | | 41 | 45 | | 3 677 653 | | 3 677 653 |
| | | | Hoolekande kättesaadavuse tagamine ja toimetuleku toetamine | 32 | 45 | IN110018 | 1 712 229 | | 1 712 229 |
| | | | | 40 | 50 | | 72 525 | | 72 525 |
| | | | | | 55 | | 4 213 623 | | 4 213 623 |
| | | | | 41 | 45 | IN110018 | 6 028 500 | | 6 028 500 |
| | | Laste ja perede programm | Abivajavaid lapsi ja peresid toetavad teenused | 40 | 50 | | 21 675 | | 21 675 |
| | | | | | 55 | | 1 207 780 | | 1 207 780 |
| | | | Laste ja perede ning ohvriabi valdkonna arendamine | 20 | 45 | SE000003 | 11 142 | | 11 142 |
| | | | | | | SE110038 | 790 157 | | 790 157 |
| | | | | | 50 | | 1 581 495 | | 1 581 495 |
| | | | | | | SE110036 | 61 709 | | 61 709 |
| | | | | | 55 | | 758 797 | -8 000 | 750 797 |
| | | | | | | SE110036 | 6 388 | | 6 388 |
| | | | | 32 | 45 | IN110018 | 31 429 | | 31 429 |
| | | | | | 45 | | 2 102 750 | | 2 102 750 |
| | | | | 40 | | IN110018 | 141 429 | | 141 429 |
| | | | | | 50 | | 44 157 | | 44 157 |
| | | | | | 55 | | 1 800 340 | | 1 800 340 |
| | | | | 41 | 45 | IN110018 | 110 000 | | 110 000 |
| Käibemaks | XX Tulemusvaldkond | XX Programm | XX Programmi tegevus | 10 | | | 692 699 | | 692 699 |

| Planeerimis-tasand | Tulemusvaldkond | Programm | Programmi tegevus | Eelarve liik | Konto | Eelarve objekt | 2025. a eelarve | | |
|--------------------|-----------------|--|--|-------------------------------------|---------------------------|----------------|-----------------|-----------|---------|
| Kulud | Tervis | Tervist toetava keskkonna programm | Tervist toetava ja parendava keskkonna kujundamine | 20 | 45 | SE000003 | 30 290 | | |
| | | | | | 50 | | 615 808 | | |
| | | | | | | SE110036 | 26 108 | | |
| | | | | | 55 | | 249 808 | | |
| | | | | | | SE110036 | 2 703 | | |
| | | | | | 40 | 45 | | 343 880 | |
| | | | | | 50 | | 22 016 | | |
| | | | | | 55 | | 45 023 | | |
| | | | | 20 | 55 | | 3 000 | | |
| | | | | Tervist toetavate valikute programm | Vaimse tervise edendamine | 20 | 45 | SE000003 | 44 333 |
| | | SE110038 | 199 325 | | | | | | |
| | | 50 | | | | | | 1 004 966 | |
| | | | SE110036 | | | | | 38 212 | |
| | | 55 | | | | | | 626 549 | |
| | | | SE110036 | | | | | 3 956 | |
| | | 40 | 50 | | | | 500 | | |
| | | | 55 | | | | 23 065 | | |
| | | Terviseriskide ennetamise ja tervise edendamise korraldamine | | | | 20 | 45 | SE000003 | 400 000 |
| | | | | | | | | SE110038 | 35 797 |
| | | | | | | | 50 | | 771 942 |
| | | | | | | | | SE110036 | 743 716 |
| | | | | | | 55 | | 30 855 | |
| | | | | | | | SE110036 | 205 044 | |
| | | | | 40 | 50 | | 3 194 | | |
| | | | | | 55 | | 403 | | |
| | | Inimkeskse tervishoiu programm | Inimkeskse tervishoiu valdkonna arendamine | 20 | 45 | SE000003 | 104 087 | | |
| | | | | | | | 1 817 254 | | |
| | | | | | | SE110036 | 89 716 | | |
| | | | | | 55 | | 380 417 | | |
| | | | | | | SE110036 | 9 287 | | |
| | | | | | | | 60 710 | | |
| | | | | 40 | 50 | | 155 225 | | |
| | | | | | 55 | | | | |
| | | | | 20 | 45 | | 3 401 128 | | |
| | | | | | | SE000060 | 22 816 | | |
| | | | | | | IN110017 | 12 629 546 | | |
| | | | | 41 | 45 | | | | |
| | | | | | | | | | |
| | | | | 20 | 45 | | 3 600 614 | | |
| | | | | | | | 1 825 655 | | |
| | | | | 20 | 45 | | 5 351 900 | | |
| | | | | | | IN110017 | 1 716 645 | | |
| | | | | | | | 21 675 | | |
| | | | | | | | 36 280 | | |
| | | | | | | IN110017 | 12 855 240 | | |
| | | | | | | SE000035 | 805 527 | | |
| 20 | 45 | | | | 635 000 | | | | |
| | | | | | 114 605 | | | | |
| | | | | | 105 277 | | | | |
| 20 | 45 | | | | 12 000 856 | | | | |
| | | | | | 1 768 687 | | | | |
| | | | | | 30 675 | | | | |
| | | | | | 7 780 | | | | |
| | | | | SE000010 | 2 007 878 960 | | | | |
| 20 | 45 | | | SE000003 | 33 043 | | | | |
| | | | 663 007 | | | | | | |
| | | SE110036 | 28 481 | | | | | | |
| | 55 | | 125 859 | | | | | | |
| | | SE110036 | 2 948 | | | | | | |
| | | | | | | | | | |
| 40 | 50 | | 372 | | | | | | |
| | | | 16 663 | | | | | | |
| 40 | 55 | | | | | | | | |
| | | | | | | | | | |